

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OLM10000		
	10010	Personal Services	9,734,139
	10020	Other Expenses	4,800,000
	10050	Equipment	266,840
	12129	Minor Capitol Improvements	300,000
	12210	Interim Salary/Caucus Offices	65,625
	12445	Old State House	125,000
		AGENCY TOTAL	15,291,604



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	APA11000		
	10010	Personal Services	2,812,403
	10020	Other Expenses	200,000
	10050	Equipment	75,000
		AGENCY TOTAL	3,087,403



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	COA11400		
	10010	Personal Services	88,095
	10020	Other Expenses	25,000
		AGENCY TOTAL	113,095



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Advice of Allotment

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CSW11500		
	10010	Personal Services	174,076
	10020	Other Expenses	45,000
		AGENCY TOTAL	219,076



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CCY11600		
	10010	Personal Services	195,941
	10020	Other Expenses	70,000
		AGENCY TOTAL	265,941



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	LPR11700		
	10010	Personal Services	115,070
	10020	Other Expenses	25,000
		AGENCY TOTAL	140,070



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CAA11900		
	10010	Personal Services	85,703
	10020	Other Expenses	20,000
		AGENCY TOTAL	105,703



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	GOV12000		
	10010	Personal Services	720,864
	10020	Other Expenses	90,040
	10050	Equipment	95
	12014	Governor's Contingency Account	3,562
		AGENCY TOTAL	814,561



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	SOS12500		
	10010	Personal Services	388,874
	10020	Other Expenses	380,000
	10050	Equipment	95
		AGENCY TOTAL	768,969



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	LGO13000		
	10010	Personal Services	111,129
	10050	Equipment	95
		AGENCY TOTAL	111,224



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	ELE13500		
	10010	Personal Services	348,581
	10020	Other Expenses	66,662
	10050	Equipment	8,000
	12381	Commission's Per Diems	3,000
		AGENCY TOTAL	426,243



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	ETH13600		
	10010	Personal Services	346,406
	10020	Other Expenses	45,970
	10050	Equipment	2,500
		AGENCY TOTAL	394,876



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	FOI13700		
	10010	Personal Services	448,405
	10020	Other Expenses	50,000
	10050	Equipment	30,000
		AGENCY TOTAL	528,405



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Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	JSC13800		
	10010	Personal Services	17,207
	10020	Other Expenses	3,915
	10050	Equipment	95
		AGENCY TOTAL	21,217



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Advice of Allotment

To: Fiscal Officer - State Properties Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	PRB13900		
	10010	Personal Services	75,264
	10020	Other Expenses	44,946
	10050	Equipment	95
		AGENCY TOTAL	120,305



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Advice of Allotment

To: Fiscal Officer - Contracting Standards Board

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CSB13950		
	12464	Contracting Standards Board	115,000
		AGENCY TOTAL	115,000



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OTT14000		
	10010	Personal Services	984,097
	10020	Other Expenses	80,367
	10050	Equipment	95
	12285	Debt Service	655,475,924
	12286	UConn 2000 - Debt Service	4,365,172
	12287	CHEFA Day Care Security	2,000,000
		AGENCY TOTAL	662,905,655



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OSC15000		
	10010	Personal Services	4,690,867
	10020	Other Expenses	1,426,926
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,678
	16015	Interstate Environmental Commission	20,540
	12005	Unemployment Compensation	1,633,669
	12006	Employee Retirement Contribution	126,194,044
	12007	Higher Ed Alternative Retirement Sys	10,479,070
	12008	Pension & Ret Other Statutory	471,000
	12009	Judges & Comp Commissioner Ret	3,543,114
	12010	Group Life Insurance	2,375,472
	12011	Employers Social Security Tax	80,179,013
	12012	State Employees Health Serv Cost	168,970,499
	12013	Retired Employee Health Serv Cost	161,008,138
		AGENCY TOTAL	561,099,013



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DRS16000		
	10010	Personal Services	13,198,647
	10020	Other Expenses	2,621,440
	12050	Collection and Litigation Contingency	93,341
		AGENCY TOTAL	15,913,428



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Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DSR18000		
	10010	Personal Services	1,442,530
	10020	Other Expenses	451,402
		AGENCY TOTAL	1,893,932



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Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	IRM19500		
	10010	Personal Services	65,465
	10020	Other Expenses	4,709,432
	10050	Equipment	95
	12141	Surety Bonds State Officials & Emps	7,595
		AGENCY TOTAL	4,782,587



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Advice of Allotment

To: Fiscal Officer - Gaming Policy Board

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	GPB19700		
	10020	Other Expenses	800
	AGENCY TOTAL		800



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OPM20000		
	10010	Personal Services	3,693,850
	10020	Other Expenses	750,000
	10050	Equipment	95
	12169	Automated Budget Sys & Database Lnk	15,000
	12211	Leadership,Educ, Athletics-Partnership	201,875
	12251	Justice Assistance Grants	400,000
	12318	Neighborhood Youth Centers	537,453
	12350	Land Use Education	71,250
	12351	Office of Property Rights Ombudsman	40,000
	12352	Office of Business Advocate	110,000
	12446	Water Planning Council	47,500
	12447	Urban Youth Violence Prevention	100,000
	12460	CT Impaired Driving Records Info Sys	250,000
	16066	Private Providers	8,929,498
	17011	Reimb Property Tax-Disability Exempt	576,142
	17016	Distressed Municipalities	7,800,000
	17018	Prop Tax Relief Elder-Circuit Breaker	20,455,899
	17024	Property Tax Relief for Veterans	2,970,099
	17031	P.I.L.O.T. New Mfg Machine & Equip	104,930,000
	17035	Capital City Economic Development	1,625,000
	17095	Property Tax Exemption for Hybrid Vehicles	900,000
		AGENCY TOTAL	154,403,661



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DVA21000		
	10010	Personal Services	5,714,789
	10020	Other Expenses	1,828,179
	10050	Equipment	950
	12295	Support Services for Veterans	47,500
	16049	Headstones	92,500
		AGENCY TOTAL	7,683,918



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Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OWC22000		
	10010	Personal Services	107,070
	10020	Other Expenses	66,170
	10050	Equipment	950
	12079	CETC Workforce	459,540
	12108	Jobs Funnel Projects	219,230
	12311	Connecticut Career Choices	175,380
	12312	Nanotechnology Study	65,770
	12321	SBIR Initiative	54,810
	12322	Career Ladder Pilot Programs	109,620
	12329	Spanish American Merchant Association	65,770
	12448	Adult Literacy Council	38,755
	12449	Film Industry Training Program	219,230
	12450	SBIR Matching Grants	54,810
		AGENCY TOTAL	1,637,105



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Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	BOA22500		
	10010	Personal Services	72,663
	10020	Other Expenses	25,975
		AGENCY TOTAL	98,638



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DAS23000		
	10010	Personal Services	4,929,526
	10020	Other Expenses	300,000
	10050	Equipment	95
	12016	Tuition Reimburs Training, Travel	50,000
	12115	Loss Control Risk Management	54,776
	12123	Employees' Review Board	15,000
	12155	Quality of Work-Life	100,000
	12176	Refunds of Collections	8,500
	12218	W. C. Administrator	1,362,514
	12353	Correctional Ombudsman	74,750
	12235	Workers' Compensation Claims	5,355,266
		AGENCY TOTAL	12,250,427



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Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	ITD25000		
	10010	Personal Services	2,271,368
	10020	Other Expenses	1,458,203
	12323	Connecticut Education Network	971,736
	12443	Internet and E-Mail Services	1,406,000
		AGENCY TOTAL	6,107,307



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Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DPW27000		
	10010	Personal Services	1,694,364
	10020	Other Expenses	6,451,645
	10050	Equipment	95
	12096	Management Services	1,055,169
	12179	Rents and Moving	2,579,907
	12184	Capitol Day Care Center	28,563
	12191	Facilities Design Expenses	918,212
		AGENCY TOTAL	12,727,955



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OAG29000		
	10010	Personal Services	6,815,291
	10020	Other Expenses	475,000
	10050	Equipment	95
		AGENCY TOTAL	7,290,386



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Advice of Allotment

To: Fiscal Officer - Office of the Claims Commissioner

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OCC29500		
	10010	Personal Services	64,950
	10020	Other Expenses	7,126
	12143	Adjudicated Claims	21,250
		AGENCY TOTAL	93,326



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DCJ30000		
	10010	Personal Services	10,025,297
	10020	Other Expenses	750,000
	10050	Equipment	95
	12025	Forensic Sex Evidence Exams	246,260
	12069	Witness Protection	150,000
	12097	Training and Education	40,000
	12110	Expert Witnesses	50,000
	12117	Medicaid Fraud Control	172,000
	12465	Persistent Violent Felony Offenders Act	172,009
		AGENCY TOTAL	11,605,661



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Advice of Allotment

To: Fiscal Officer - Criminal Justice Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CJC31000		
	10020	Other Expenses	238
	AGENCY TOTAL		238



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Advice of Allotment

To: Fiscal Officer - State Marshal Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	SMC31500		
	10010	Personal Services	57,359
	10020	Other Expenses	38,326
	10050	Equipment	23,845
		AGENCY TOTAL	119,530



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Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DPS32000		
	10010	Personal Services	28,355,532
	10020	Other Expenses	8,818,310
	10050	Equipment	95
	12082	Fleet Purchase	2,087,784
	12118	Gun Law Enforcement Task Force	120,000
	12235	Workers' Compensation Claims	1,031,635
	12355	Urban Violence Task Force	95,405
	12465	Persistent Violent Felony Offenders Act	154,200
	17089	SNTF Local Officer Incentive Program	119,400
		AGENCY TOTAL	40,782,361



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Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	PST34000		
	10010	Personal Services	478,549
	10020	Other Expenses	430,214
	10050	Equipment	14,345
		AGENCY TOTAL	923,108



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Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	FPE34100		
	10010	Personal Services	20,864
	10020	Other Expenses	3,503
	10050	Equipment	95
		AGENCY TOTAL	24,462



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	MIL36000		
	10010	Personal Services	781,946
	10020	Other Expenses	798,337
	10050	Equipment	950
	12144	Firing Squads	98,400
	12325	Veterans' Service Bonuses	75,000
		AGENCY TOTAL	1,754,633



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Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	FPC36500		
	10010	Personal Services	394,277
	10020	Other Expenses	268,872
	10050	Equipment	95
	12442	Firefighter Training I	188,812
	16009	Fire Training School - Willimantic	40,450
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,041
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16081	Fire Training School - Stamford	796
	16082	Payments to Volunteer Fire Companies	23,750
	16179	Fire Training School - Stamford	13,063
		AGENCY TOTAL	1,071,570



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DCP39500		
	10010	Personal Services	2,342,826
	10020	Other Expenses	302,190
	10050	Equipment	95
		AGENCY TOTAL	2,645,111



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DOL40000		
	10010	Personal Services	1,934,555
	10020	Other Expenses	361,120
	10050	Equipment	950
	12098	Workforce Investment Act	1,190,037
	12205	Connecticut's Youth Employment Program	750,000
	12212	Jobs First Employment Services	3,271,822
	12232	Opportunity Industrial Centers	95,000
	12327	STRIDE	57,000
	12328	Apprenticeship Program	151,478
	12357	Connecticut Career Resource Network	31,282
	12358	21st Century Jobs	279,578
	12359	TANF Job Reorganization	1,274,679
	12360	Incumbent Worker Training	95,000
	12425	STRIVE	57,000
		AGENCY TOTAL	9,549,501



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Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OVA41000		
	10010	Personal Services	69,357
	10020	Other Expenses	11,980
	10050	Equipment	95
		AGENCY TOTAL	81,432



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	HRO41100		
	10010	Personal Services	1,525,112
	10020	Other Expenses	131,009
	10050	Equipment	950
	12027	Martin Luther King, Jr. Commission	6,317
		AGENCY TOTAL	1,663,388



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OPA41200		
	10010	Personal Services	559,773
	10020	Other Expenses	85,845
	10050	Equipment	950
		AGENCY TOTAL	646,568



Robert L. Genuario
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Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	OCA41300		
	10010	Personal Services	149,600
	10020	Other Expenses	37,004
	10050	Equipment	950
	12028	Child Fatality Review Panel	21,975
		AGENCY TOTAL	209,529



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DAG42500		
	10010	Personal Services	890,967
	10020	Other Expenses	189,430
	10050	Equipment	95
	12053	CT Seafood Advisory Council	11,281
	12070	Food Council	5,937
	12083	Vibrio Bacterium Program	2,375
	12111	Connecticut Wine Council	22,563
	12421	Senior Food Vouchers	190,000
	16051	Exhibits and Demonstrations	2,660
		AGENCY TOTAL	1,315,308



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Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DEP43000		
	10010	Personal Services	7,287,503
	10020	Other Expenses	1,100,000
	10050	Equipment	95
	12054	Mosquito Control	90,000
	12084	State Superfund Site Maintenance	100,000
	12146	Laboratory Fees	100,000
	12195	Dam Maintenance	32,500
	12423	Invasive Plants Council	275,000
	16046	N E Interstate Water Pollution Comm	7,980
	16052	Northeast Interstate Forest Fire Comp	1,938
	16059	Conn River Valley Flood Control Comm	38,190
	16083	Thames River Valley Flood Control Comm	47,690
		AGENCY TOTAL	9,080,896



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CEQ45000		
	10010	Personal Services	37,919
	10020	Other Expenses	4,000
		AGENCY TOTAL	41,919



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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CAT45200	
	10010	Personal Services 856,541
	10020	Other Expenses 249,126
	10050	Equipment 950
	12296	Statewide Marketing 1,021,250
	12411	CT Asso Performing Arts/Schubert Theater 118,750
	12412	Hartford Urban Arts Grant 118,750
	12413	New Britain Arts Council 23,750
	12466	Ivoryton Playhouse 11,875
	16175	Discovery Museum 118,750
	16188	National Theatre for the Deaf 47,500
	16196	Culture, Tourism and Art Grant 950,000
	16197	CT Trust for Historic Preservation 59,375
	17063	Greater Hartford Arts Council 29,688
	17064	Stamford Center for the Arts 125,000
	17065	Stepping Stones Museum for Children 11,875
	17066	Maritime Center Authority 160,313
	17067	Basic Cultural Resources Grant 570,000
	17068	Tourism Districts 1,387,500
	17069	Connecticut Humanities Council 593,750
	17070	Amistad Committee for the Freedom Trail 10,687
	17071	Amistad Vessel 158,333
	17072	New Haven Festival of Arts and Ideas 237,500
	17073	New Haven Arts Council 29,687
	17074	Palace Theater 118,750
	17075	Beardsley Zoo 95,000
	17076	Mystic Aquarium 178,125

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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

17077	Quinebaug Tourism	30,001
17078	Northwestern Tourism	30,001
17079	Eastern Tourism	30,001
17080	Central Tourism	30,001
17082	Twain/Stowe Homes	30,000
AGENCY TOTAL		7,432,829



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	ECD46000		
	10010	Personal Services	1,533,239
	10020	Other Expenses	256,940
	10050	Equipment	950
	12363	Small Business Incubator Program	100,000
	12432	Fair Housing	75,000
	12436	Residential Service Coordinators	200,000
	12437	Office of Military Affairs	50,000
	12467	CCAT-CT Manufacturing Supply Chain	300,000
	16019	Entrepreneurial Centers	47,500
	16068	Congregate Facilities Operation Costs	1,858,829
	16084	Elderly Congregate Rent Subsidy	546,900
	16189	CONNSTEP	250,000
	16191	Dev Research & Economic Assistance	85,000
	16192	SAMA Bus Windham	100,000
		AGENCY TOTAL	5,404,358



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	AES48000		
	10010	Personal Services	1,425,061
	10020	Other Expenses	200,000
	10050	Equipment	95
	12056	Mosquito Control	50,000
	12288	Wildlife Disease Prevention	20,000
		AGENCY TOTAL	1,695,156



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DPH48500		
	10010	Personal Services	8,187,016
	10020	Other Expenses	2,300,000
	12100	Needle and Syringe Exchange Program	100,364
	12112	Comm Svs Support Persons w/ AIDS	50,000
	12126	Children's Health Initiatives	350,000
	12227	Childhood Lead Poisoning	88,832
	12236	AIDS Services	2,000,000
	12255	Breast & Cervical Cancer Detectn/Treatment	500,000
	12259	Services for Children Affected by AIDS	77,500
	12264	Children w/Special Hlth Care Needs	260,000
	12268	Medicaid Administration	753,615
	12430	Fetal and Infant Mortality Review	75,000
	12431	Nursing Student Loan Forgiveness Program	25,000
	16060	Community Health Services	2,120,520
	16089	Emergency Med Svcs Regional Offices	175,000
	16103	Rape Crisis	126,877
	16112	X-Ray Screening and Tuberculosis Care	235,000
	16121	Genetic Diseases Programs	212,639
	16133	Loan Repayment Program	25,000
	16136	Immunization Services	2,540,000
	17013	Venereal Disease Control	50,000
	17019	School Based Health Clinics	3,500,000
		AGENCY TOTAL	23,752,363



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Advice of Allotment

To: Fiscal Officer - Office of Health Care Access

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	HCA49000		
	10010	Personal Services	459,141
	10020	Other Expenses	51,583
	10050	Equipment	95
		AGENCY TOTAL	510,819



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CME49500		
	10010	Personal Services	1,166,974
	10020	Other Expenses	225,000
	10050	Equipment	8,075
	12033	Medicolegal Investigations	20,000
		AGENCY TOTAL	1,420,049



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DDS50000	
	10010	Personal Services 67,544,461
	10020	Other Expenses 6,809,559
	10050	Equipment 950
	12034	Human Resource Development 46,269
	12072	Family Support Grants 820,022
	12101	Cooperative Placements Program 4,422,650
	12185	Clinical Services 1,191,092
	12192	Early Intervention 7,053,437
	12213	Community Temporary Support Services 16,827
	12219	Community Respite Care Programs 82,584
	12235	Workers' Compensation Claims 3,561,509
	12340	Pilot Program for Autism Services 375,000
	16069	Rent Subsidy Program 1,134,385
	16104	Family Reunion Program 34,475
	16108	Employment Opportunities & Day Svcs 39,887,146
	16122	Community Residential Services 94,981,184
	AGENCY TOTAL	227,961,550



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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	MHA53000		
	10010	Personal Services	66,449,949
	10020	Other Expenses	8,445,979
	12035	Housing Supports and Services	2,992,151
	12157	Managed Service System	7,463,955
	12196	Legal Services	134,021
	12199	Connecticut Mental Health Center	1,989,584
	12201	Capitol Region Mental Health Center	76,592
	12207	Professional Services	2,170,975
	12215	Regional Action Councils	65,000
	12220	General Assistance Managed Care	20,310,127
	12235	Workers' Compensation Claims	3,145,585
	12247	Nursing Home Screening	154,734
	12250	Young Adult Services	9,858,280
	12256	TBI Community Services	1,389,830
	12278	Jail Diversion	1,090,502
	12289	Behavioral Health Medications	2,247,274
	12292	Prison Overcrowding	1,576,705
	12297	Community Mental Health Strategy Board	2,279,582
	12298	Medicaid Adult Rehabilitation Option	981,750
	12330	Discharge and Diversion Services	756,405
	12444	Home and Community Based Services	460,995
	12465	Persistent Violent Felony Offenders Act	227,500
	16003	Grants for Substance Abuse Services	6,414,261
	16039	Gov's Partnership-Protect CT Workforce	100,200
	16053	Grants for Mental Health Services	19,326,584
	16070	Employment Opportunities	2,580,549

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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

AGENCY TOTAL

162,689,069



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	PSR56000		
	10010	Personal Services	74,668
	10020	Other Expenses	10,000
		AGENCY TOTAL	84,668



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DSS60000		
	10010	Personal Services	26,141,294
	10020	Other Expenses	20,654,737
	10050	Equipment	238
	12121	Children's Health Council	51,850
	12127	HUSKY Outreach	426,613
	12197	Genetic Tests in Paternity Actions	47,786
	12202	State Food Stamp Supplement	60,589
	12224	Day Care Projects	116,338
	12239	HUSKY Program	13,076,604
	16004	Vocational Rehabilitation	1,846,442
	16020	Medicaid	930,990,892
	16030	Lifestar Helicopter	347,048
	16061	Old Age Assistance	8,679,715
	16071	Aid to the Blind	160,845
	16077	Aid to the Disabled	14,913,248
	16090	Temporary Assist to Families - TANF	26,250,184
	16096	Emergency Assistance	119
	16098	Food Stamp Training Expenses	8,099
	16100	Conn Pharmaceutical Assist to Elderly	13,409,310
	16105	Healthy Start	360,299
	16109	DMHAS – Disproportionate Share	105,935,000
	16114	Connecticut Home Care Program	15,764,406
	16118	Human Resource Dev-Hispanic Pgms	251,918
	16123	Services to the Elderly	1,333,046
	16128	Safety Net Services	512,312
	16129	Transportation for Employment Indep	802,436

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

16137	Transitional Rental Assistance	296,670
16139	Refunds of Collections	46,788
16146	Services for Persons with Disabilities	185,121
16147	Child Care Services - TANF/CCDBG	27,133,170
16148	Nutrition Assistance	86,707
16149	Housing/Homeless Services	9,840,368
16150	Employment Opportunities	307,845
16151	Human Resource Development	7,050
16152	Child Day Care	2,546,114
16153	Independent Living Centers	159,617
16155	Disproportionate Share-Med Emer Asst	13,431,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	44,405,804
16158	School Readiness	1,140,969
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	815,742
16171	Alzheimer Respite Care	573,597
16172	Family Grants	117,525
16174	Human Svcs Infrastructure CAP	936,823
16177	Teen Pregnancy Prevention	371,502
17022	Child Day Care	1,235,782
17025	Human Resource Development	7,417
17029	Human Resource Dev-Hispanic Pgms	1,272
17032	Teen Pregnancy Prevention	212,078
17037	Services to the Elderly	10,780
17038	Housing/Homeless Services	166,585
17083	Community Services	21,375

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

AGENCY TOTAL

1,296,841,819



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	SDE64000		
	10010	Personal Services	31,471,826
	10020	Other Expenses	5,123,550
	10050	Equipment	54,601
	12074	Institutes for Educators	58,900
	12088	Basic Skills Exam Teachers in Training	400,000
	12103	Teachers' Standards Implementation Pgm	900,000
	12113	Early Childhood Program	1,471,694
	12134	Admin - Early Reading Success	88,412
	12138	Admin - Magnet Schools	170,000
	12165	Admin - Adult Basic Education	308,000
	12171	Develop of Mastery Exams Grades 4,6&8	5,000,000
	12177	Admin - Interdistrict Cooperative Program	42,300
	12198	Primary Mental Health	142,500
	12203	Admin - Youth Service Bureaus	17,000
	12216	Adult Education Action	50,000
	12240	Repair of Instructional Equipment	178,595
	12248	Minor Repairs to Plant	180,702
	12253	Connecticut Pre-Engineering Program	95,000
	12290	Resource Equity Assessment	140,000
	12331	Early Childhood Advisory Cabinet	300,000
	12332	High School Technology Initiative	380,000
	12371	Best Practices	150,000
	12424	Amer-I-Can Program	71,250
	12451	Para Professional Development	40,000
	12453	School Accountability	575,000
	12454	Preschool Quality Rating System	800,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12457	Sheff Settlement	3,851,382
12459	Admin - After School Program	70,000
16021	American School for the Deaf	2,050,000
16031	RESC Leases	200,000
16062	Regional Education Services	487,500
16072	Omnibus Education Grants State Support	3,234,110
16101	Head Start Services	825,000
16106	Head Start Enhancement	532,000
16110	Family Resource Centers	1,682,027
16201	Youth Service Bureau Enhancement	156,250
16202	Head Start - Early Childhood Link	550,000
16203	After School Enhancements	71,250
17041	Education Equalization Grants	473,000,000
17042	Bilingual Education	550,000
17043	Priority School Districts	32,676,050
17044	Young Parents Program	60,000
17045	Interdistrict Cooperation	3,030,303
17046	School Breakfast Program	1,200,000
17050	School to Work Opportunities	56,875
17052	Youth Service Bureaus	736,150
17053	OPEN Choice Program	3,475,000
17056	Early Reading Success	750,000
17057	Magnet Schools	55,289,239
17084	After School Program	1,841,706
17091	Young Adult Learners	150,000
AGENCY TOTAL		634,734,172



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Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	ESB65000		
	10010	Personal Services	1,005,116
	10020	Other Expenses	206,674
	10050	Equipment	950
	12060	Educ Aid Blind/Visually Handicap Child	1,538,294
	12301	Enhanced Employment Opportunities	145,820
	16040	Supplementary Relief and Services	34,628
	16054	Vocational Rehabilitation	178,102
	16078	Special Training for the Deaf Blind	89,528
	16086	Connecticut Radio Information Service	21,910
		AGENCY TOTAL	3,221,022



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Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	COD65500		
	10010	Personal Services	156,125
	10020	Other Expenses	45,000
	10050	Equipment	950
	12037	Part-Time Interpreters	240,000
		AGENCY TOTAL	442,075



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CSL66000		
	10010	Personal Services	1,347,805
	10020	Other Expenses	200,000
	10050	Equipment	950
	12061	State-Wide Digital Library	75,000
	12104	Interlibrary Loan Delivery Service	55,000
	12172	Legal/Legislative Library Materials	300,000
	12178	State-Wide Data Base Program	120,000
		AGENCY TOTAL	2,098,755



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Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DHE66500		
	10010	Personal Services	662,968
	12188	Minority Advancement Program	615,229
	12200	National Service Act	70,000
		AGENCY TOTAL	1,348,197



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	UOC67000		
	12139	Operating Expenses	48,851,957
	12166	Tuition Freeze	4,267,696
	12173	Regional Campus Enhancement	1,650,737
	12291	Veterinary Diagnostic Laboratory	90,000
		AGENCY TOTAL	54,860,390



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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	UHC72000		
	12139	Operating Expenses	23,335,315
	12159	AHEC for Bridgeport	116,313
		AGENCY TOTAL	23,451,628



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Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	BAA77000		
	12139	Operating Expenses	488,889
	12149	Distance Learning Consortium	148,378
		AGENCY TOTAL	637,267



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	TRB77500		
	10010	Personal Services	433,355
	10020	Other Expenses	189,890
	10050	Equipment	950
	16006	Retirement Contributions	82,325,669
	16023	Retirees Health Service Cost	3,920,292
	16032	Municipal Retiree Health Insurance Costs	2,167,933
		AGENCY TOTAL	89,038,089



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Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CCC78000		
	12139	Operating Expenses	34,255,347
	12166	Tuition Freeze	498,675
	12414	Manufacturing Tech Pgm - Asnuntuck	75,634
	12415	Expand Manufacturing Technology Program	43,846
		AGENCY TOTAL	34,873,502



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Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CSU83000		
	12139	Operating Expenses	33,349,488
	12174	Waterbury-Based Degree Programs	199,272
		AGENCY TOTAL	33,548,760



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DOC88000		
	10010	Personal Services	102,401,459
	10020	Other Expenses	17,793,044
	10050	Equipment	100
	12235	Workers' Compensation Claims	5,726,658
	12242	Inmate Medical Services	28,132,454
	12302	Board of Pardons and Paroles	1,223,240
	12374	Mental Health AIC	125,000
	12465	Persistent Violent Felony Offenders Act	536,750
	16007	Aid to Paroled and Discharged Inmates	2,700
	16042	Legal Services to Prisoners	229,788
	16073	Volunteer Services	51,227
	16173	Community Support Services	8,752,240
		AGENCY TOTAL	164,974,660



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**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	DCF91000	
	10010	Personal Services 66,179,511
	10020	Other Expenses 12,270,200
	10050	Equipment 570
	12041	Short Term Residential Treatment 173,090
	12234	Substance Abuse Screening 442,595
	12235	Workers' Compensation Claims 2,640,713
	12243	Local Systems of Care 522,566
	12304	Family Support Services 3,210,508
	12305	Emergency Needs 250,000
	16008	Health Assessment and Consultation 234,385
	16024	Gts Psychiatric Clinics for Children 3,447,148
	16033	Day Treatment Centers for Children 1,407,192
	16043	Juvenile Justice Outreach Services 3,089,524
	16064	Child Abuse and Neglect Intervention 1,505,068
	16087	Community Emergency Services 48,136
	16092	Community Based Prevention Services 1,178,405
	16097	Family Violence Outreach and Counseling 454,801
	16102	Support for Recovering Families 2,153,339
	16107	No Nexus Special Education 2,009,472
	16111	Family Preservation Services 1,307,135
	16116	Substance Abuse Treatment 1,089,568
	16120	Child Welfare Support Services 1,038,350
	16132	Board and Care for Children - Adoption 18,526,314
	16135	Board and Care for Children - Foster 29,794,757
	16138	Board & Care - Residential 44,121,822
	16140	Individualized Family Supports 4,253,654

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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

16141	Community KidCare	5,888,266
16144	Covenant to Care	40,417
16145	Neighborhood Center	64,444
AGENCY TOTAL		207,341,950



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Advice of Allotment

To: Fiscal Officer - Children's Trust Fund Council

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CTF94000		
	10010	Personal Services	364,617
	10020	Other Expenses	20,188
	10050	Equipment	950
	12042	Children's Trust Fund	3,035,907
		AGENCY TOTAL	3,421,662



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	JUD95000		
	10010	Personal Services	74,349,617
	10020	Other Expenses	16,880,426
	10050	Equipment	2,102,600
	12043	Alternative Incarceration Program	11,680,000
	12064	Justice Education Center, Inc.	72,000
	12105	Juvenile Alternative Incarceration	7,350,000
	12128	Juvenile Justice Centers	815,000
	12135	Probate Court	650,000
	12375	Youthful Offender Services	2,060,000
	12376	Victim Security Account	37,000
		AGENCY TOTAL	115,996,643



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	PDS98500		
	10010	Personal Services	8,749,076
	10020	Other Expenses	450,000
	12065	Special Public Defenders - Contractual	475,000
	12076	Special Public Defenders - NonContractual	1,470,000
	12090	Expert Witnesses	450,000
	12106	Training and Education	32,000
	12465	Persistent Violent Felony Offenders Act	180,990
		AGENCY TOTAL	11,807,066



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Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	CPC98920		
	10010	Personal Services	162,221
	10020	Other Expenses	43,860
	12417	Contracted Attorneys	2,757,882
	12418	Contracted Attorneys Related Expenses	27,182
		AGENCY TOTAL	2,991,145



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Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	JRC99000		
	10010	Personal Services	33,087
	10020	Other Expenses	4,490
		AGENCY TOTAL	37,577



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Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

11000	EHS99500		
	10010	Personal Services	967,531
	10020	Other Expenses	121,484
	10050	Equipment	95
		AGENCY TOTAL	1,089,110



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12001	OTT14000		
	12285	Debt Service	129,611,790
		AGENCY TOTAL	129,611,790



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12001	OSC15000		
	12005	Unemployment Compensation	84,700
	12006	Employee Retirement Contribution	17,856,500
	12010	Group Life Insurance	98,978
	12011	Employers Social Security Tax	6,927,336
	12012	State Employees Health Serv Cost	12,769,530
		AGENCY TOTAL	37,737,044



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12001	IRM19500		
	10020	Other Expenses	837,083
		AGENCY TOTAL	837,083



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12001	DAS23000		
	12235	Workers' Compensation Claims	1,171,808
		AGENCY TOTAL	1,171,808



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12001	DMV35000		
	10010	Personal Services	10,090,720
	10020	Other Expenses	4,198,363
	10050	Equipment	600,000
	12077	Insurance Enforcement	144,645
	12091	Commercial Veh Info Sys & Networks Project	80,655
		AGENCY TOTAL	15,114,383



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12001	DOT57000		
	10010	Personal Services	37,924,658
	10020	Other Expenses	8,730,802
	10050	Equipment	500,000
	12168	Rail Operations	17,456,816
	12175	Bus Operations	17,529,783
		AGENCY TOTAL	82,142,059



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12003	DOB37000		
	10010	Personal Services	2,492,619
	10020	Other Expenses	613,930
	12244	Fringe Benefits	1,368,401
	12262	Indirect Overhead	234,139
		AGENCY TOTAL	4,709,089



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12003	DOL40000		
	12471	Customized Services	750,000
		AGENCY TOTAL	750,000



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12003	JUD95000		
	12472	Foreclosure Mediation Program	550,000
	AGENCY TOTAL		550,000



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12004	DOI37500		
	10010	Personal Services	3,031,480
	10020	Other Expenses	522,153
	10050	Equipment	50,000
	12244	Fringe Benefits	1,667,314
		AGENCY TOTAL	5,270,947



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12004	MCO39400		
	10010	Personal Services	130,080
	10020	Other Expenses	34,285
	10050	Equipment	1,266
	12244	Fringe Benefits	72,850
		AGENCY TOTAL	238,481



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12006	DCC38100		
	10010	Personal Services	339,782
	10020	Other Expenses	125,385
	10050	Equipment	21,565
	12244	Fringe Benefits	187,409
		AGENCY TOTAL	674,141



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12006	PUC39000		
	10010	Personal Services	2,726,209
	10020	Other Expenses	288,049
	10050	Equipment	50,000
	12244	Fringe Benefits	1,565,500
	12266	Nuclear Energy Advisory Council	2,000
		AGENCY TOTAL	4,631,758



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12007	DCJ30000		
	10010	Personal Services	12,770
		AGENCY TOTAL	12,770



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12007	DOL40000		
	12045	Occupational Health Clinics	200,665
		AGENCY TOTAL	200,665



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12007	WCC42000		
	10010	Personal Services	2,290,948
	10020	Other Expenses	800,000
	10050	Equipment	275,000
	12046	Criminal Justice Fraud Unit	118,282
	12066	Rehabilitative Services	700,000
	12244	Fringe Benefits	1,351,660
	12262	Indirect Overhead	986,133
		AGENCY TOTAL	6,522,023



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12009	OSC15000		
	17005	Grants to Towns	28,750,000
		AGENCY TOTAL	28,750,000



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12010	SSM63000		
	10010	Personal Services	168,275
	10020	Other Expenses	12,581
	10050	Equipment	9,975
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	104,391
		AGENCY TOTAL	790,172



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12013	DAG42500		
	10010	Personal Services	86,780
	10020	Other Expenses	45,269
	10050	Equipment	95
	12244	Fringe Benefits	57,717
		AGENCY TOTAL	189,861



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2008-09 were approved by the Governor on October 1, 2008.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	765,000
		AGENCY TOTAL	765,000



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